

Twp #3 ~ 2012 ~

State of Kansas  
Township

CERTIFICATE

2012

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of

**Township #3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2012	2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	15,171	7,950
Debt Service	10-113			1.139
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	15,171	7,950	1.139
Budget Summary	7			
Neighborhood Revitalization	8	Is a Resolution required? No		
Resolution	9			
Final Assessed Valuation:	County Clerk's Use Only			
Township #3	2,345,306			
Stockton	4,636,773			
0				
Total Assesed Valuation	6,982,079 0			
	Nov. 1, 2011 Valuation			

Assisted by:

Address:



Attest: July 27, 2011  
Buthmary Muir  
County Clerk Deputy

Margaret M. Palmer  
Jim A. Beckman  
Eleanor B. Buss

Governing Body

Special Road Election held for Mills for years.  
First levy in

Township #3

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>7,927</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>7,927</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>51,834</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>194,367</u>	
5b. Personal Property 2010	- <u>195,218</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>11,350</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>63,184</u>	
8. Total Estimated Valuation July 1, 2011	<u>7,095,011</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,031,827</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00899</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>71</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>7,998</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>7,998</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township #3

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,927	1,085	27	97	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	7,927	1,085	27	97	0

County Treasurer's Motor Vehicle Estimate 1,085

County Treasurer's Recreational Vehicle Estimate 27

County Treasurer's 16/20M Vehicle Estimate 97

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13687

Recreational Vehicle Factor 0.00341

16/20M Vehicle Factor 0.01224

Slider Factor 0.00000

2012

Township #3

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

**Township #3  
Rooks County**

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Township #3

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	12,501	11,989	6,012
Receipts:			
Ad Valorem Tax	8,058	7,927	xxxxxxxxxxxxxxxxxx
Delinquent Tax	156		
Motor Vehicle Tax	1,069	1,211	1,085
Recreational Vehicle Tax	24	23	27
16/20 M Vehicle Tax	76	79	97
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,383</b>	<b>9,240</b>	<b>1,209</b>
<b>Resources Available:</b>	<b>21,884</b>	<b>21,229</b>	<b>7,221</b>
Expenditures:			
Officers Pay	150	500	500
Salaries & Wages/Mowing	2,100	500	406
Employee Benefits		1,000	1,000
Supplies	12	2,000	2,000
Equipment			
Buildings Maintenance			
Insurance	143	2,000	2,000
Fire Contract	7,100	2,000	7,000
Ads/Publications	50	7,000	2,000
		217	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate	340		265
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,895</b>	<b>15,217</b>	<b>15,171</b>
Unencumbered Cash Balance Dec 31	11,989	6,012	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,262	15,544	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,171
Tax Required			7,950
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			7,950

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Township #3**  
**Rooks County**

will meet on at at 206 South Cedar, Stockton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Berkley's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,895	1.205	15,217	1.128	15,171	7,950	1.121
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	9,895	1.205	15,217	1.128	15,171	7,950	1.121
Less: Transfers	0		0		0		
Net Expenditure	9,895		15,217		15,171		
Total Tax Levied	7,923		7,927		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,939,522		7,030,292			7,095,011	
Township Assessed Valuation Only						2,461,733	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Margaret M. Palmer*  
Township Officer

Township #3

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	7,950	1.121	265
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	7,950	1.121	265

2011 July 1 Valuation: 7,095,011

Valuation Factor: 7,095.011

Neighborhood Revitalization Subj to Rebate: 236,194

Neighborhood Revitalization factor: 236.194

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

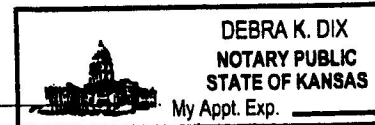
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 4th day of August, 2011, with subsequent publication being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_ 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Robert L. Hamilton

Subscribed and sworn to before me this 5th day of August, 2011

Debra K. Dix  
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13

Printer's Fees: \$ 50.00

Additional Copies: \$ \_\_\_\_\_

**PUBLIC NOTICE**

**NOTICE OF BUDGET HEARING**

Meeting body of No. 3 Township, Rooks County, will meet on the 1st day of August, 2011, at 1:00 p.m., at 206 S. Cedar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Additional budget information is available at John Berkley's office available at this hearing.

**BUDGET SUMMARY**

Adopted Budget 2012 Expenditures and Amount of 2011. Ad valorem tax establish the maximum limits of the 2012 budget. Tax Rate is subject to change depending on the final valuation.

Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
9,895	1.205	15,217	1.128	15,171	7,950	1.121
9,895	1.205	15,217	1.128	15,171	7,950	1.121
9,895		15,217		15,171		
7,923		7,927		xxxxxxx		
6,939,522		7,030,292		7,095,011		
valuation Only				2,461,733		
abatedness						
2009		2010		2011		
0		0		0		
0		0		0		
0		0		0		
0		0		0		

expressed in mills.

by M. Palmer

Notary Officer

Published in the Stockton Sentinel August 4, 2011.—11)